

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
Tri-County Drainage District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 2009 Special Assessments are within statutory limitations for the 2011 Budget

2011  
**RECEIVED**  
AUG 20 2010  
SHAWNEE COUNTY CLERK

		2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax
Computation to Determine Limit for 2011		2		
Allocation MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
<b>Fund</b>	<b>K.S.A.</b>			
General	24-634	6	99,770	57,841
Emergency Fund		7	15,000	
<b>Totals</b>	XXXXXXXXXX		114,770	57,841
Budget Summary		8		
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution				

Assisted by: Reese and Novelty, PA  
555 Poyntz, Suite 110  
Address: Manhattan, KS 66502

County Clerk's Use Only  
**110949**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

*Laird French*  
Laird French, Chairman  
*David Stadler*  
David Stadler, Secretary  
*Howard Parr*  
Howard Parr, Treasurer

Attest: *Oct 22 2010*

County Clerk



Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 57,841
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 57,841

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 0
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 47,318
5b. Personal Property 2009	- 55,619
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	228
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	228
8. Total Estimated Valuation July, 1, 2010	110,947
9. Total Valuation less Valuation Adjustment (8 minus 7)	110,719
10. Factor for Increase (7 divided by 9)	0.00206
11. Amount of Increase (10 times 3)	+ \$ 119
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 57,960
13. Debt Service Levy in this 2011 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	57,960

If the 2011 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Tri-County Drainage District No. 1  
Shawnee County

2011

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	57,841	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	57,841	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

2011

Tri-County Drainage District No. 1  
Shawnee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
General Fund	Emergency Fund	72,395			24-136
<b>Totals</b>		72,395	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		72,395	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.



Tri-County Drainage District No. 1  
Shawnee County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	82,901	40,422	41,263
Receipts:			
Ad Valorem Tax	56,631	57,841	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
Sand Royalties	5,488	2,000	1,800
Refunds	500		
Interest on Idle Funds	222		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>62,841</b>	<b>59,841</b>	<b>1,800</b>
<b>Resources Available:</b>	<b>145,742</b>	<b>100,263</b>	<b>43,063</b>
Expenditures:			
Contractuals	1,720	40,000	65,000
Repair/Maintenance	20,142	5,000	13,270
Professional Services	11,063	0	6,500
Personnel		14,000	15,000
Transfer To Emergency Fund	72,395		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>105,320</b>	<b>59,000</b>	<b>99,770</b>
Unencumbered Cash Balance Dec 31	40,422	41,263	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 203,000 59,000			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	99,770
		Tax Required	56,707
		Del Comp Rate: 2.000%	1,134
		Amount of 2010 Ad Valorem Tax	57,841

Tri-County Drainage District No. 1  
Shawnee County  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District  
2011

Adopted Budget Emergency Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	78,886	155,077	35,077
Receipts:			
Transfer In	72,395		
Interest on Idle Funds	3,796		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>76,191</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>155,077</b>	<b>155,077</b>	<b>35,077</b>
Expenditures:			
Emergency Repairs and Maintenance		120,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>120,000</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	155,077	35,077	20,077
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2011

The governing body of  
Tri-County Drainage District No. 1  
Shawnee County

will meet on August 18 at 8:00 p.m. at 104 W Pottawatomie, Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 W Pottawatomie, Rossville, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Assessment Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	32,925	0.052	59,000	0.052	99,770	57,841	0.052
Debt Service							
Emergency Fund			120,000		15,000		
Totals	32,925	0.052	179,000	0.052	114,770	57,841	0.052
Less: Transfers	0		0		0		
Net Expenditures	32,925		179,000		114,770		
Total Tax Levied	57,472		57,841		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	111,152		110,947		110,947		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

David Stadler

Clerk

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**NOTICE OF BUDGET HEARING**

First published in The Topeka Metro News, Monday, July 26, 2010.

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David Stadler

Clerk

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7/26 8/2

# Affidavit of Publication

## Legal Notice

(Published in The St. Marys Star, Wednesday, July 21, 2010) 21

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David Stadler

Clerk

TY, ss:

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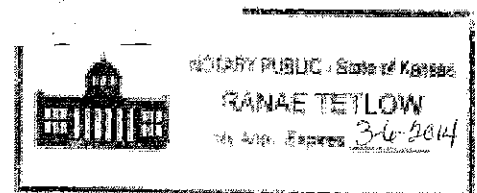
July 28, 2010

gth day of

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Notary Public

\$ 186.00



(First Published In The Wabaunsee County Signal-Enterprise  
Thursday, July 22, 2010; subsequently published Thursday, July 29, 2010)

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David Stadler

Clerk

My commission expires: .....

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$ 178.50

Tri-Co Drainage